

## Springdale First School

### Pupil Premium Funding Action Plan – Academic Year 2016 to 2017



Predicted income: £17,160

Total predicted expenditure: £17,160

Process for monitoring expenditure and evaluating impact

- PPG monitoring at half termly pupil progress meetings
- Evaluation of impact of PPG spending by Pastoral Committee and Learning & Curriculum Committee
- HT report to Full Governing Body

Self-evaluation and evidence	PPG investment	Objective	Actions	Cost	Cost centre	Evidence base
Higher proportion of PPG children and their families require pastoral support	Pastoral care / emotional literacy sessions	To ensure that emotional / social are met in order for children to be ready to access learning	*Pastoral care sessions tailored to individual needs	£3500 5h/week	In HLTA salary	<i>Data, pastoral care records, case studies, Pastoral committee minutes</i> <b>Pastoral committee</b>
Knowledge of the children & families indicates that disadvantaged children may have a narrower range of opportunities than their peers.	Financial support for enrichment and extension activities	To broaden the opportunities and experiences of High Attainers	*Identify High Attainers *Offer funded enrichment opportunities e.g. scholarships for music lessons, sports activities etc *Provide activities such as able writer workshops, maths challenges	7 children £300 per child  £2100	PPG Fund	<i>Educational Visit records, pupil audits</i> <b>Pastoral committee</b>
		To ensure that all pupils have access to and benefit from the range of experiences in school	*Fund enrichment activities e.g. trips and visitors	£500	PPG fund	
Knowledge of families indicate that some children will benefit from the structure of breakfast and after school club	Subsidy of Breakfast or After School Club attendance	To ensure children have a calm start to the day and are well prepared for learning To offer access to After School Club to enhance play opportunities and meet specific emotional needs	*Subsidise costs of breakfast club Prioritise access of PPG children to breakfast club	£400	PPG fund	<i>Child care attendance records,</i> <b>Pastoral committee</b>

Self-evaluation and evidence	PPG investment	Objective	Actions	Cost	Cost centre	Evidence base
<p><b>Changing demographic</b></p> <p>*Some children are coming into school less ready to learn and with poor communication skills</p> <p>*Higher mobility (FS and Y1)</p> <p>*Profile of PPG children indicates that where they are not home-grown they are less likely to meet expectations</p> <p>*Low attaining PPG children with complex needs were not moved on in their learning rapidly enough</p>	*Additional TA time in FS	<p>To support social and learning skills to ensure children get a good start in school</p> <p>To continue to ensure high quality interactions and evidence gathering</p>	*Continue to enhanced use of all learning areas	£2000 8 h / week	In TA salary	<i>Data, observations, work scrutiny, pupil audits,</i> <b>Learning and Curriculum Committee</b>
	*Additional TA time	To ensure all children have learning experiences that are relevant and move their learning forward rapidly.	<p>*Implement teaching strategies appropriate to</p> <p>*Pre-teaching e.g. of vocabulary</p> <p>*Resources to stimulate and support learning of low attainers</p> <p>*Offer workshops geared to parents who may find supporting learning at home challenging</p>	TA time		
<p><b>Governance</b></p> <p>The governors constantly seek to enhance practice. While governors are aware of their duties and PPG is a regular agenda item leading to robust discussions, governors recognise that this could be further enhanced.</p> <p>New Clerk to the Governors is eager to ensure high quality minutes</p>	N/A	<p>To enhance governor monitoring of PPG expenditure</p> <p>To enhance minute taking of discussions regarding achievement</p>	<p>*Resources governors: agree the planned expenditure (action plan). Currently the plan doesn't go to this committee.</p> <p>*Bursar report to have information re: income and expenditure which is specific to PPG so that governor knowledge and challenge is enhanced</p> <p>*Explicitly minute aspects re: PPG children's progress</p>	N/A	N/A	<p><i>Minutes of meetings</i></p> <p><i>Finance reports</i></p> <p><i>Evaluated by FGB when committee reports re presented</i></p>